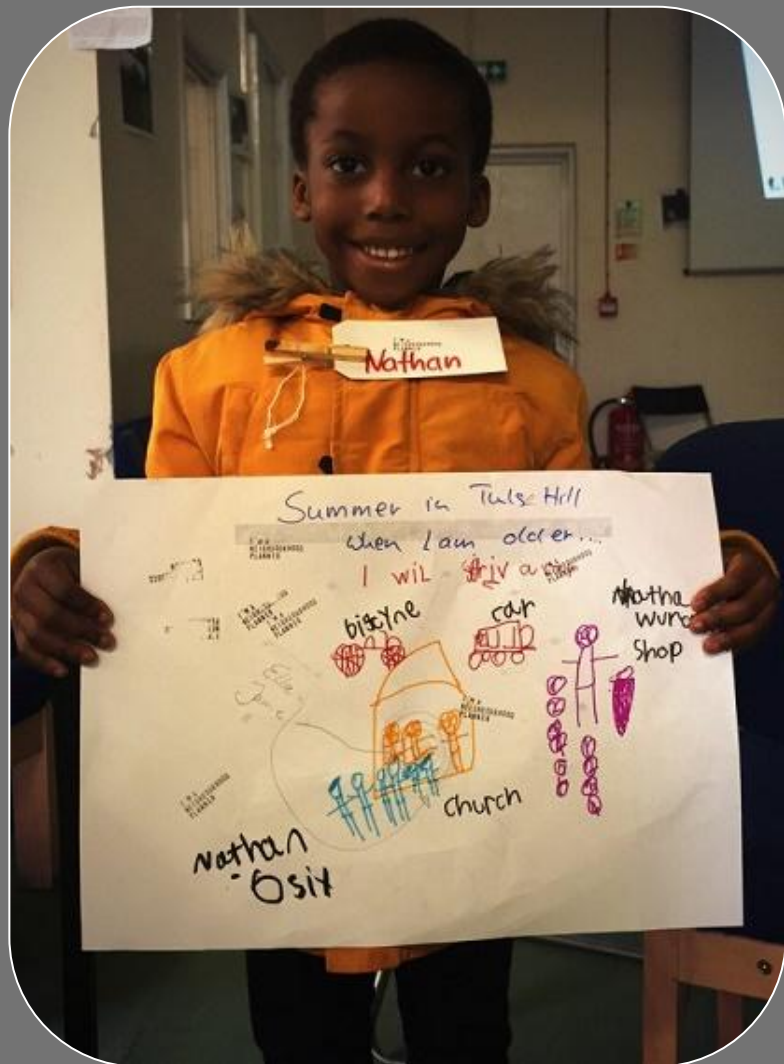


2016



Tulse Hill Forum AGM

Chair and Treasures Reports





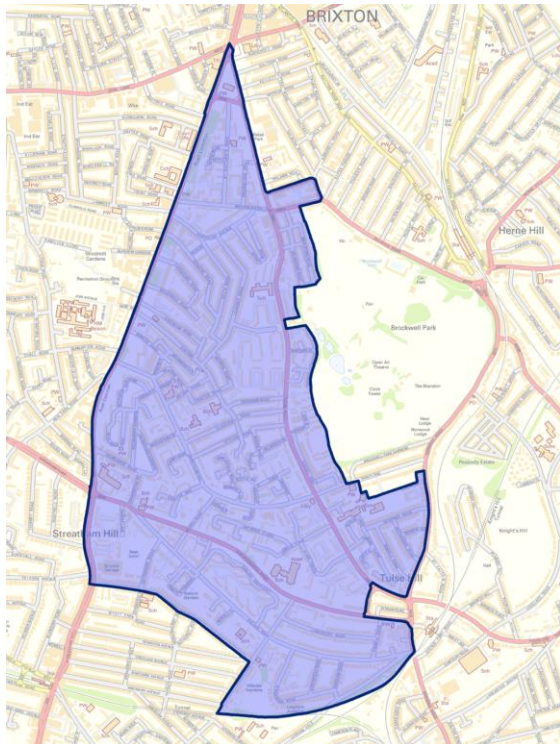
Our People, Our Place, Our Voice.

Tulse Hill Forum

It is with great pleasure that I welcome you on behalf of the Tulse Hill Forum to the 5th annual general meeting and present the annual accounts for the year ended 31st March 2016. The last twelve months have been noteworthy in numerous respects with regards to performance. I would like to inform you of our achievements, events and what is lined up for the coming year.

In 2015/2016 we have had 6 funding pots.

This has enabled us to the continue supporting Tulse Hill Choir, support our Tulse Hill

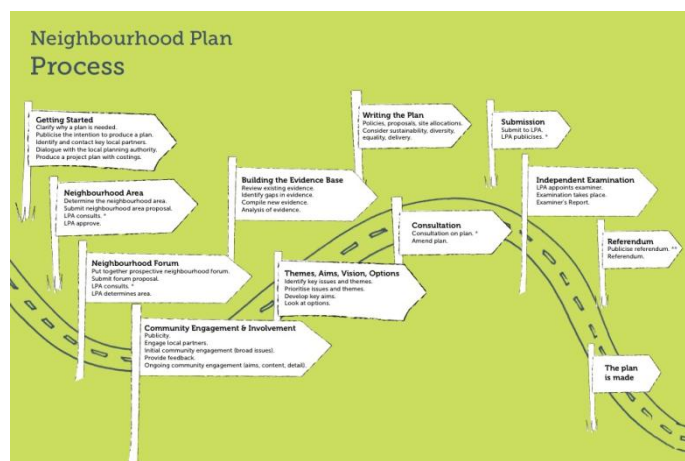


(map to left)

Together projects, create a progressive communications plan, and has helped us to continue moving forward with “Plan4TulseHill” neighbourhood plan. The original funder of our group was and still is Lambeth Forum Network, most of the funding we receive from them goes on admin and cost of meetings. However the main resources we get from them is professional support from the officers Grace Gbadamosi Sarah Coyte and Gerry Evens

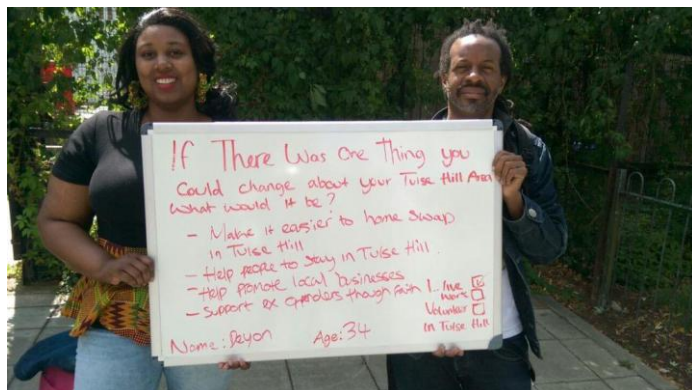
We received funds from Locality, so that we could become designated as the lead organisation for Tulse Hill Neighbourhood Plan. On Jan 11th 2016 we were formally made the lead organisation and so far our area is here

We hope to introduce a Memorandum of Understanding for the area around Tulse Hill Station and work closely with our



neighbouring forums to create favourable policies for the area.

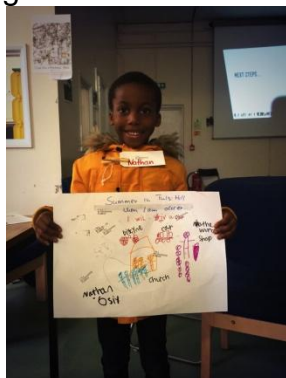
The road map shows the path that we are embarking on we are currently at flags 4, 5 and 6. The path can take between 2-5 years to complete. The result of this first stage is available on our website. A film of these consult events is also available online also. During the stages of visioning and evidence collection we have had over 500 conversations in our “Pop Up events” and “Aspire Space” sessions.



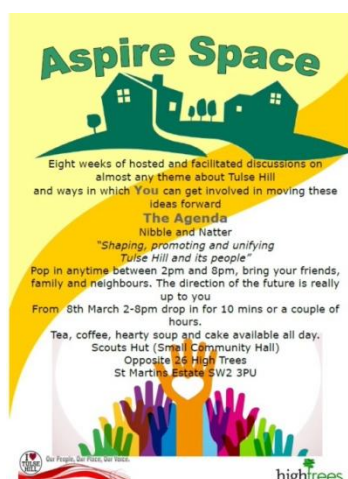
Throughout the year, we the Tulse Hill Forum have been working with the support of High Trees' Community Organisers to grow the forum and ensure it gives a powerful voice to the people of Tulse Hill. We have been working with the Community Organisers to make sure that the 'Neighbourhood Plan' for Tulse Hill can have the capacity to be a significant tool and guarantee that the community

suggests the right types of development in the right places; and that it reflects the priorities of local people who know and love the area.

Aspire Space and Pop Up Events have been the forums communication, engagement and consultation strategy for involving local people in as much free discussions about Tulse Hill. Since April 2015 The Forum and its volunteers have been carrying out Street Pop Ups, asking very open questions about the neighbourhood. We held these pop up on Tulse Hill Estate, Deronda Estate, **Endymion Road Street Party**, Athlone Road Street Party, St Martin's Fun Day and many others. We now have distinctive Red Wagon and Tree that goes around the neighbourhood.



In April 2016 we combined the Pop Up Events with “Aspire Space” a fixed location so that more elaborate discussions could happen and we could start to create a narrative around the communities priorities.

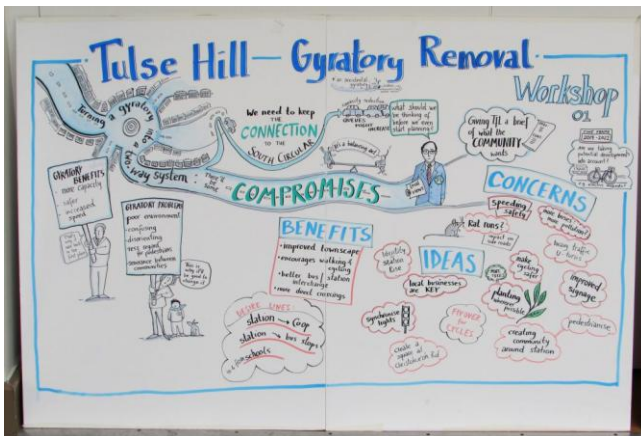




We have just delivered 4 weeks Community Organiser Training for pupils at St Martin's Girls school. Ten students attended the after school club at High Trees and took part in community organisers training around the neighbourhood plan. Once they had gained the skills the young people conducted a visioning session on the school premises.

Streetworks

Transport for London are making road improvements in Tulse Hill. The project StreetWorks is being led by the local community in Norwood and Tulse Hill. The steering group is made up of local councillors and members of the Norwood and Tulse Hill Forums, supported by officers.



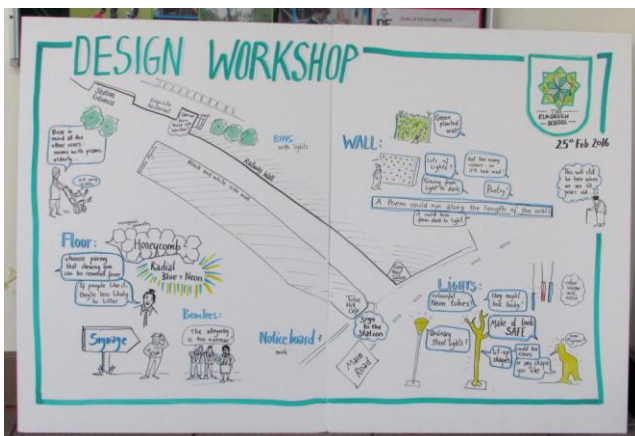
The Tulse Hill Forum are working in collaboration with Norwood Forum. Transport for London (TFL) has given for the first time local people the opportunity to lead public realm improvements to Norwood Road and the Tulse Hill gyratory system. The Steering group for this project has been meeting fortnightly. The designs for Norwood end of the project has been submitted to TFL for testing after co design

work shops meet to create the designs. The vision for the Gyratory is being written and submitted to TFL from result of co design work shops also.

Elmgreen Students went with the Streetworks team to present their community led approach to the project to Transport for London

In May 2016 the community was invited a celebration which included a presentation from students at Elmgreen School, a series of awards and a performance by the Tulse Hill Singing Group. A series

of large boards was on display summarising the outcomes of the various workshops that have taken place so far. These had been designed by Creative Connection.



Workshop at Elmgreen School

Tulse Hill Together

Tulse Hill Together ran for a second year and is about Tulse Hill residents planning and implementing projects and activities to build communities.

The project is about a shared sense of community spirit and about community ownership. The outcome will be that people in Tulse Hill will feel safer through knowing neighbours and making informal connections. This project is about finding, inspiring and supporting those community members with influence in our local area.

Celebrating a community's accomplishments in planning and implementing anticrime projects and revitalization or redevelopment activities builds community pride and supports the sustainability of communities of all types.

Applying the Strategy

The system that we used for awarding the community chest funds was Participatory budgeting. Participatory budgeting directly involves local people in making decisions on the spending and priorities for the community chest budget. This approach to community engagement has attracted the attention of a wider range of people,

"Tulse Hill Together," spurred competition among neighborhoods and profiled their accomplishments.

Tulse Hill Together was first run in May 2014, and in 2015 with funding from Lambeth Forum Networks we ran it again. Each project won £400 to run projects that would make Tulse Hill a better place to live, meet their neighbours and feel safer

Winners

1 Trinity Tots

Delivered and signed off

2 Tulse Hill Football

Waiting to be completed

3 Molly's Seniors day Trip

Completed and signed off

4 James Wilsons Stay and Play

Completed

5 Palace Rd Fun day

Awaiting Start

6 Tony Spencer Radio Project

Waiting completion

7 St Martin's Fun Day

Completed and signed off

Tulse Hill Singing Group

The Tulse Hill singing group are now coming to the end of its second year and is still growing from strength to strength. The funding received from the "Big Lottery" has come to an end, however with a small grant from Lambeth Council, StreetWorks, and the choir members now making weekly donations we are confident that we will see the choir growing and helping the Forum engage directly into our community. The Singing Group held a wonderful concert at Christmas at St Mathews Community Hall, and as mentioned above sang at the StreetWorks celebration.



The Future of Tulse Hill Forum

Community led plans and consultation can bring the community together and create a greater sense of community spirit. We wish to provide a plan for the future of the community based on clear evidence of the needs and priorities of our community to help inform how the council, other statutory agencies and community groups deliver their services and activities locally. We wish to be seen as one of the first ports of call that any organisation who wishes to deliver services in our area comes to, to gauge whether or not that service or requirements is really needed in our area.

The forum will encourage partnership working by highlighting projects that need help from local people as well as external agencies and open up funding streams for projects (many grants are only available if evidenced by a community led plan).

The process involves using a mix of evidence collection and various types of consultation and debate at a very local neighbourhood level. Our plans are to create an environment where we equip ourselves to led in the consultation process. This will involve the forum in upskilling the community to move this vision forward.

Erica Tate

Chair Tulse Hill Forum 2016



Treasurer's Financial Report 1st April 2015 – 31st March 2016

I trust that this brief summary of my report will give you an up to date understanding of the Forums financial transaction's Year 2015-2016 as income and expenditure.

Income

Grants received in the financial year 1st April 2015 -31st March 2016 was £

Name of Grant	Abbreviations	Funds received
Choir Members Income	CMI	436.90
Choir Event Income	CEI	121.70
Lambeth Housing - Choir	LH	1,350
Locality Fund	Locality	5,280
Street Works	SW	830.78
Total		8,019.38

Expenditure

Money's spent during this period were **£25,241.88**

Payments relating directly to Tulse Hill Forum activities

Itemised expenditure 1st April 2015 – 31st March 2016

Hall Hire	1,711
Co-coordinator Fees	1,935.67
Events & Tournaments	9,463
Workshops & Seminars	3,236
Printing & Stationary	310.49
General Office expenses	2,526
Entertainment	905.40
Singing group expenses - Choir	2,448
Neighbourhood Events	497
Crèche Workers Expenses	40
Website Development	1,217.25
Insurance	226.07
Travel Expenses	726
Total	25,241.88

Balance

Balance at the end of the financial year is **£6,856.99** to be brought forward to the new financial year.

Our accounts were examined and signed by Alexander Wood Accounts UK Ltd, in accordance with the general directions given by the Charity Commission. For the year ended 31st March 2016.

The examination included a review of our accounting records kept by Tulse Hill Forum and a comparison of accounts presented with those records, such as Bank Statements, Authorisation Forms, Invoices and Receipts.

Anyone that has any questions regarding the Tulse Hill Financial report can email any queries to enquires@tulsehillforum.org.uk

Jennyfer McLean-Henderson
Tulse Hill Forum Treasurer